

TO: ALL BOARD MEMBERS
FROM: Ellen Harper, Director of Business Services
SUBJECT: BUDGET AMENDMENTS/TRANSFERS – May 2022
DATE: June 23, 2022

The following is an explanation of budget transfers and budget amendments that took place during the month of May 2022.

GENERAL FUND:

1. Numerous budget transfers made between various function and object categories as requested by school and district administrators.
2. Increase to revenue account #3310 – Florida Finance Education Program in the amount of \$907,507.00 due to increase in Student Reserve Allocation and increase in student population. Only the portion related to categorical projects caused an increase in appropriations with the remaining \$905,631 going into fund balance.
3. Increase to revenue account #3440 – Gifts, Grants, and Bequests in the amount of \$28,628.00 for various Career Ed and Adult Ed fundraisers and Miller donation. This was equally offset to appropriations.
4. Increase to revenue account #3479 - Other Schools, Courses and Classes Fees in the amount of \$731.00 for Student Flight Classes. This is equally offset to appropriations.
5. Increase to revenue account #3490 – Miscellaneous in the amount of \$50,000.00 for the purchase of additional warehouse items. This was equally offset to appropriations.
6. Increase to revenue account #3741 – Insurance Recovery in the amount of \$2,314.00 for lightening damage. This is equally offset to appropriations.

DEBT SERVICE:

1. No budget amendments/transfers were processed for the month of May.

CAPITAL:

1. Increase to revenue account #3390 – School Hardening in the amount of \$181,492.00 this is for the FY 21-22 State Grant. This was equally offset to appropriations.
2. Budget transfers made between object categories as needed by district administrators.
3. Increase to expense account #680 – Remodeling and Renovations of \$300,000 for special restrooms added to Wildlight Elementary School. This was offset to fund balance.

FOOD SERVICES:

1. Correction to revenue accounts #3260 and #3267 – this was done to line up the budget with the actual funds and to correctly estimate the funds received for the Continuous Summer Feeding claim revenue. The offset was to the fund balance.
2. Budget transfer was made between various object categories as needed and increase in Materials and Supplies (#500) for increase in food cost. The offset was to fund balance.
3. Fund Balance Reserve increase in the amount of \$1,394,347.05 which is the net from the increase in revenue less the increase in appropriations.

CONTRACTED PROGRAMS (Funds 420, through 446):

1. Numerous budget transfers made between various function and object categories as requested by school and district administrators.
2. In Fund 441, decreased in expense object to fix oversight in April 2022 report.
3. In Fund 446, increased Revenue 3271 – new project ARP Homeless Children and Youth in the amount of \$200,261.00 was added. This was equally offset to appropriations.

As always, if you have questions, please do not hesitate to contact us at 491-9870.

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
GENERAL FUND:				
Estimated Revenues:				
FEDERAL:				
Federal Impact, Current Operations	3121			-
Reserve Officers Training Corps (ROTC)	3191	70,000.00		70,000.00
				-
Total Federal Direct	3100	70,000.00	-	70,000.00
FEDERAL THRU STATE:				
Federal Through Local	3290	97,102.06		97,102.06
Total Federal Thru State	3200	97,102.06	-	97,102.06
STATE:				
Florida Education Finance Program	3310	33,375,889.00	(1,638,440.00)	32,644,956.00
Workforce Development	3315	646,119.00		646,119.00
Performance Based Incentives	3317			-
CO & DS Withheld for Administrative Expense	3323			-
Racing Commission Funds	3341	52,097.00		52,097.00
State Forest Funds	3342			-
State License Tax	3343	25,000.00		25,000.00
District Discretionary Lottery	3344			-
Class Size Reduction Operating Funds	3355	12,037,176.00	256,983.00	12,294,159.00
School Recognition Funds	3361			-
Preschool Projects	3371			-
Full Service School	3378			-
Miscellaneous State Sources	3390		77,773.00	77,773.00
Total State	3300	46,136,281.00	(1,303,684.00)	45,740,104.00
LOCAL:				
District School Tax	3411	50,614,114.00	101,243.00	50,715,357.00
Tax Redemption	3421			-
Payment in Lieu of Taxes	3422			-
Excess Fees	3423			-
Tuition (Non-Resident)	3424			-
Rent	3425	55,000.00		55,000.00
Interest, Including Profit on Investment	3430	10,000.00		10,000.00
Gifts, Grants, & Bequests	3440	172,711.53	69,069.03	270,408.56
Adult General Education Course Fees	3461			-
Postsecondary Vocational Course Fees	3462			-
Continuing Workforce Education Course Fees	3463			-
Capital Improvement Fees	3464			-
Postsecondary Lab Fees	3465			-
Lifelong Learning Fees	3466			-
School , Course Fees	3467		300.00	300.00
Other Student Fees	3469		4,112.00	4,112.00
Preschool Program Fees	3471			-
Prekindergarten Early Intervention Fees	3472			-
School Age Child Care Fees	3473			-
Other Schools, Courses and Classes Fees	3479		3,094.06	3,825.06
Miscellaneous Local Sources	3490	477,681.40	243,974.49	771,655.89
Sale of Assets	3733	10,000.00		10,000.00
Insurance Loss Recoveries	3741		51,078.00	53,392.00
Total Local	3400	51,339,506.93	472,870.58	51,894,050.51
OTHER FINANCING SOURCES:				
Transfers In:				
From Debt Service Funds	3620			-
From Capital Projects Funds	3630	3,623,771.00		3,623,771.00
From Special Revenues Funds	3640			-
From Internal Service Funds	3670			-
From Trust Funds	3680			-
From Enterprise Funds	3690			-
Total Transfers In	3600	3,623,771.00	-	3,623,771.00
Total Other Financing Sources		3,623,771.00	-	3,623,771.00
BEGINNING FUND BALANCE (JULY 1)	2800	17,359,054.95		17,359,054.95
TOTAL ESTIMATED REVENUES		118,625,715.94	(830,813.42)	118,784,082.52

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

		TENTATIVE		OFFICIAL	
Account Number		Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
GENERAL FUND:					
Appropriations					
INSTRUCTION					
Salaries	100	45,227,087.23	93,125.69	(2,634.43)	45,317,578.49
Employee Benefits	200	13,763,111.40	265,469.51	8,007.01	14,036,587.92
Purchased Services	300	3,187,736.31	85,115.88	17,998.87	3,290,851.06
Energy Services	400	14,695.86	1,842.01		16,537.87
Materials and Supplies	500	6,239,802.02	(623,482.79)	(44,447.69)	5,571,871.54
Capital Outlay	600	540,710.80	183,755.57	17,048.22	741,514.59
Other Expenses	700	839,731.22	17,334.66	7,367.17	864,433.05
TOTAL 5000		69,812,874.84	23,160.53	3,339.15	69,839,374.52
PUPIL PERSONNEL SERVICES					
Salaries	100	3,387,476.00	(3,589.80)		3,383,886.20
Employee Benefits	200	1,073,546.51	29,911.56		1,103,458.07
Purchased Services	300	529,655.30	(40,693.56)	(286.06)	488,675.68
Energy Services	400		-		-
Materials and Supplies	500	44,728.41	2,282.67	1.39	47,012.47
Capital Outlay	600	15,613.60	1,315.22		16,928.82
Other Expenses	700	3,161.00			3,161.00
TOTAL 6100		5,054,180.82	(10,773.91)	(284.67)	5,043,122.24
INSTRUCTIONAL MEDIA SERVICES					
Salaries	100	437,771.00			437,771.00
Employee Benefits	200	179,701.87	4,253.51		183,955.38
Purchased Services	300	53,268.00	(8,147.47)		45,120.53
Energy Services	400				-
Materials and Supplies	500	21,896.10	660.60	(29.43)	22,527.27
Capital Outlay	600	170,802.34	8,791.23	42.00	179,635.57
Other Expenses	700	11,043.50			11,043.50
TOTAL 6200		874,482.81	5,557.87	12.57	880,053.25
INSTRUCTION AND CURRICULUM					
Salaries	100	1,259,480.02	23,570.33	1,087.51	1,284,137.86
Employee Benefits	200	351,603.05	23,414.70	1,254.68	376,272.43
Purchased Services	300	334,104.84	66,700.10	455.08	401,260.02
Energy Services	400		-		-
Materials and Supplies	500	133,601.35	(7,170.50)	163.43	126,594.28
Capital Outlay	600	25,682.00	(2,793.02)		22,888.98
Other Expenses	700	12,900.00	88,766.82	(1,339.57)	100,327.25
TOTAL 6300		2,117,371.26	192,488.43	1,621.13	2,311,480.82
INSTRUCTIONAL STAFF TRAINING					
Salaries	100	977,998.30	24,207.14	1,190.00	1,003,395.44
Employee Benefits	200	292,898.83	19,763.83	98.50	312,761.16
Purchased Services	300	209,471.33	64,909.74	225.00	274,606.07
Energy Services	400				-
Materials and Supplies	500	46,013.00	4,150.35	750.00	50,913.35
Capital Outlay	600	2,700.00	705.04		3,405.04
Other Expenses	700	72,265.64	6,344.97	(1,280.00)	77,330.61
TOTAL 6400		1,601,347.10	120,081.07	983.50	1,722,411.67

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

		TENTATIVE			OFFICIAL
GENERAL FUND:	Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
INSTR. RELATED TECHNOLOGY					
	Salaries	100 541,299.20	79,166.67		620,465.87
	Employee Benefits	200 164,954.49	25,097.08		190,051.57
	Purchased Services	300 1,043,850.00	(18,388.13)		1,025,461.87
	Energy Services	400	519.81		519.81
	Materials and Supplies	500 8,659.00	7,181.50		15,840.50
	Capital Outlay	600 81,000.00	(1,785.16)	1.00	79,215.84
	Other Expenses	700			-
	TOTAL 6500	1,839,762.69	91,791.77	1.00	1,931,555.46
BOARD					
	Salaries	100 172,075.00			172,075.00
	Employee Benefits	200 97,430.42			97,430.42
	Purchased Services	300 378,952.83			378,952.83
	Energy Services	400			-
	Materials and Supplies	500 1,000.00			1,000.00
	Capital Outlay	600			-
	Other Expenses	700 3,600.00	(2,195.38)		1,404.62
	TOTAL 7100	653,058.25	(2,195.38)	-	650,862.87
GENERAL ADMINISTRATION					
	Salaries	100 309,418.00			309,418.00
	Employee Benefits	200 132,741.52	1,150.00		133,891.52
	Purchased Services	300 232,715.19	2,631.05	1,845.64	237,191.88
	Energy Services	400			-
	Materials and Supplies	500 16,039.25	5,018.95	14,750.00	35,808.20
	Capital Outlay	600 18,500.00	250.00	(1,835.62)	16,914.38
	Other Expenses	700 15,000.00			15,000.00
	TOTAL 7200	724,413.96	9,050.00	14,760.02	748,223.98
SCHOOL ADMINISTRATION					
	Salaries	100 4,538,754.00	6,660.71	1,500.00	4,546,914.71
	Employee Benefits	200 1,371,004.56	33,591.91		1,404,596.47
	Purchased Services	300 63,716.05	3,796.06	2,469.49	69,981.60
	Energy Services	400	40.00		40.00
	Materials and Supplies	500 48,543.33	(13,549.87)	(1,604.58)	33,388.88
	Capital Outlay	600 1,849.36	23,253.15	(4.14)	25,098.37
	Other Expenses	700 25,000.00		4,000.00	29,000.00
	TOTAL 7300	6,048,867.30	53,791.96	6,360.77	6,109,020.03
FACILITIES ACQUISITION & CONST.					
	Salaries	100 158,291.00			158,291.00
	Employee Benefits	200 50,139.69	1,298.68		51,438.37
	Purchased Services	300 397,200.00			397,200.00
	Energy Services	400			-
	Materials and Supplies	500			-
	Capital Outlay	600	12,600.00	4,077.00	16,677.00
	Other Expenses	700			-
	TOTAL 7400	605,630.69	13,898.68	4,077.00	623,606.37
FISCAL SERVICES					
	Salaries	100 525,875.00			525,875.00
	Employee Benefits	200 156,660.26	3,551.10		160,211.36
	Purchased Services	300 26,677.00	(100.00)		26,577.00
	Energy Services	400			-
	Materials and Supplies	500 4,000.00			4,000.00
	Capital Outlay	600 500.00	100.00		600.00
	Other Expenses	700	100.00		100.00
	TOTAL 7500	713,712.26	3,651.10	-	717,363.36

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MONTH OF: MAY 2022**

		TENTATIVE		OFFICIAL
Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
GENERAL FUND:				
FOOD SERVICES				
Salaries	100			-
Employee Benefits	200	22,577.71		46,275.64
Purchased Services	300			-
Supplies	500	574.53		574.53
Capital Outlay	600	3,200.00		3,200.00
TOTAL 7600		27,472.46	-	50,050.17
CENTRAL SERVICES				
Salaries	100	453,670.00	(4,793.84)	448,876.16
Employee Benefits	200	136,521.69	3,463.71	139,985.40
Purchased Services	300	220,331.18	5,183.93	225,687.98
Energy Services	400	350.00		350.00
Materials and Supplies	500	9,525.90	25,000.00	34,525.90
Capital Outlay	600	1,100.00		1,100.00
Other Expenses	700	6,400.00	100.00	6,500.00
TOTAL 7700		827,898.77	(4,620.97)	857,025.44
PUPIL TRANSPORTATION SERVICES				
Salaries	100	2,777,417.89	(16,535.90)	2,760,881.99
Employee Benefits	200	1,326,124.62	25,159.93	1,351,284.55
Purchased Services	300	346,777.19	44,256.77	392,533.96
Energy Services	400	703,295.81	(18,221.01)	763,483.83
Materials and Supplies	500	249,775.31	7,900.00	257,675.31
Capital Outlay	600	12,000.00	(3,500.00)	7,000.00
Other Expenses	700	400.00	22.50	422.50
TOTAL 7800		5,415,790.82	78,409.03	5,533,282.14
OPERATION OF PLANT				
Salaries	100	3,720,195.18		3,720,195.18
Employee Benefits	200	1,510,610.64	26,147.36	1,536,758.00
Purchased Services	300	2,156,228.81	6,355.99	2,163,284.80
Energy Services	400	2,757,660.93	260.59	2,762,921.52
Materials and Supplies	500	300,065.70	126,995.22	427,619.92
Capital Outlay	600	33,971.65	(3,106.01)	24,658.11
Other Expenses	700	63,235.00	324.10	63,559.10
TOTAL 7900		10,541,967.91	51.47	10,698,996.63
MAINTENANCE OF PLANT				
Salaries	100	1,676,862.00		1,676,862.00
Employee Benefits	200	550,039.53	7,362.24	557,401.77
Purchased Services	300	748,885.44	72,078.00	729,569.01
Energy Services	400	72,500.00		74,000.00
Materials and Supplies	500	487,221.10	51,134.23	595,687.26
Capital Outlay	600	35,500.00		45,201.50
Other Expenses	700	47,500.00	375.00	47,875.00
TOTAL 8100		3,618,508.07	(22,486.00)	3,726,596.54
ADMIN. TECHNOLOGY SERVICES				
Salaries	100	557,570.00		557,570.00
Employee Benefits	200	143,532.36	2,156.78	145,689.14
Purchased Services	300	321,855.00	5,040.80	326,895.80
Energy Services	400			-
Materials and Supplies	500	4,149.00		4,149.00
Capital Outlay	600	15,665.94		15,665.94
Other Expenses	700		75.00	75.00
TOTAL 8200		1,042,772.30	-	1,050,044.88

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

		TENTATIVE		OFFICIAL	
Account Number		Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
GENERAL FUND:					
COMMUNITY SERVICES					
Salaries	100	123,118.00	2,472.39		125,590.39
Employee Benefits	200	38,558.39	6,947.31		45,505.70
Purchased Services	300	55,307.00	(4,001.99)		51,305.01
Energy Services	400		-		-
Materials and Supplies	500	53,541.19	27,837.74	1,325.00	82,703.93
Capital Outlay	600	250.00	-		250.00
Other Expenses	700	175,029.67	500.00		175,529.67
TOTAL 9100		445,804.25	33,755.45	1,325.00	480,884.70
DEBT SERVICE					
Other Expenses	700	-			-
TOTAL 9200		-	-	-	-
OTHER FINANCING SOURCES:					
Transfers Out:					
To Debt Service Funds	920	-			-
To Capital Projects Funds	930	-			-
To Special Revenues Funds	940	-			-
To Internal Service Funds	970	-			-
To Trust Funds	980	-			-
To Enterprise Funds	990	-			-
Total Transfers Out	9700	-	-	-	-
TOTAL 9700		-	-	-	-
ESTIMATED FUND BALANCE (6/30)					
Inventory Reserve	2700	954,563.38			954,563.38
Assigned (Proshares) Fund Balance		1,957,457.50	(443,500.00)		1,513,957.50
3% Contingency Reserve		1,847,778.50	588,197.07	905,631.00	3,341,606.57
McKay/Family Empowerment Scholarship		1,900,000.00	(1,900,000.00)		-
Unreserved Fund Balance					-
TOTAL ESTIMATED Ending FB	2700	6,659,799.38	(1,755,302.93)	905,631.00	5,810,127.45
TOTAL ESTIMATED APPROPRIATIONS		118,625,715.94	(830,813.42)	989,180.00	118,784,082.52

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
DEBT SERVICE FUNDS:				
Estimated Revenues:				
STATE:				
CO & DS Distributed to Districts	3321			-
CO & DS Withheld for SBE/COBI Bonds	3322			-
Cost of Issuing SBE Bonds	3324			-
Racing Commission Funds	3341	171,152.82		171,152.82
Public Education Capital Outlay	3391			-
				-
Total State	3300	171,152.82	-	171,152.82
LOCAL:				
District Interest and Sinking Taxes	3412	-	-	-
Interest, Including Profit on Investment	3430	-	-	-
Gifts, Grants, and Bequests	3440	-	-	-
Miscellaneous	3490	-	-	-
				-
Total Local	3400	-	-	-
OTHER FINANCING SOURCES				
Sale of Bonds	3710	-		-
Transfers In:				-
From General	3610	-		-
From Capital Projects	3630	1,144,992.00		1,144,992.00
Total Transfers In	3600	1,144,992.00	-	1,144,992.00
				-
Total Other Financing Sources		1,144,992.00	-	1,144,992.00
BEGINNING FUND BALANCE (JULY 1)	2800	38,467.12		38,467.12
TOTAL ESTIMATED REVENUES		1,354,611.94	-	1,354,611.94
Estimated Appropriations:				
FUNCTION 9200 Debt Service				
Redemption of Principal	710	1,213,205.96		1,213,205.96
Interest	720	102,938.86		102,938.86
Dues and Fees	730		-	-
Total Function 9200	9200	1,316,144.82	-	1,316,144.82
OTHER FINANCING USES				
Transfers Out:				
To General Fund	910			-
To Capital Projects Funds	930			-
To Special Revenue Funds	940			-
To Debt Service Funds	920			-
Total Other Financing Uses	9700	-	-	-
ESTIMATED ENDING FUND BALANCE	2700	38,467.12	-	38,467.12
TOTAL ESTIMATED APPROPRIATIONS		1,354,611.94	-	1,354,611.94

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
CAPITAL PROJECTS FUNDS:				
Estimated Revenues:				
Vocational Education Acts	3201			-
CO & DS Distributed to Districts	3321	350,000.00		350,000.00
Interest on Undistributed CO & DS	3325			-
Public Education Capital Outlay	3391			-
Classrooms First Program	3392			-
School Hardening	3390		337,950.27	181,492.00
District Local Capital Improvement Tax	3413	17,333,601.00	34,672.00	519,442.27
Collection of Prior Year Taxes	3414			17,368,273.00
Interest Including Profit on Investments	3430		500.00	-
Miscellaneous Sources	3490			500.00
Impact Fees	3496	7,586,474.27	(156,377.27)	-
				7,430,097.00
Total Estimated Revenues		25,270,075.27	216,745.00	181,492.00
				25,668,312.27
OTHER FINANCING SOURCES				
Sale Of Bonds	3710			-
Proceeds Of Loans	3720			-
Sale of Fixed Assets	3730			-
Transfers In:				-
From General	3610			-
From Special Revenue	3630			-
Total Transfers In	3600			-
				-
Total Other Financing Sources				-
BEGINNING FUND BALANCE (JULY 1)	2800	60,296,887.68		60,296,887.68
TOTAL ESTIMATED REVENUES		85,566,962.95	216,745.00	181,492.00
				85,965,199.95
Estimated Appropriations:				
FUNCTION 7400 Capital Outlay				
Library Books (New Libraries)	610			-
Audio Visual Materials	620			-
Buildings and Fixed Equipment	630	47,194,768.32	121,519.54	(47,545.83)
Furniture, Fixtures, and Equipment	640	5,582,949.45	340.46	52,545.83
Motor Vehicles	650	1,552,868.74	(1,144,491.84)	408,376.90
Land	660	1,240,944.47	3,750,000.00	4,990,944.47
Improvements Other than Buildings	670	5,216,096.17	41,967.03	5,258,063.20
Remodeling and Renovations	680	11,718,912.30	52,417.97	476,492.00
Computer Software	690			-
Total Function 7400		72,506,539.45	2,821,753.16	481,492.00
				75,809,784.61
OTHER FINANCING USES				
Transfers Out:				
To General Fund	910	3,623,771.00		3,623,771.00
To Debt Service Funds	920	1,144,992.00	1,144,991.84	2,289,983.84
To Special Revenue Funds	940			-
Interfund (Capital Projects Only)	950			-
Total Other Financing Uses	9700	4,768,763.00	1,144,991.84	-
				5,913,754.84
ESTIMATED ENDING FUND BALANCE	2700	8,291,660.50	(3,750,000.00)	(300,000.00)
				4,241,660.50
TOTAL ESTIMATED APPROPRIATIONS		85,566,962.95	216,745.00	181,492.00
				85,965,199.95

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
SCHOOL FOOD SERVICE:				
Estimated Revenues:				
FEDERAL THROUGH STATE:				
National School Lunch	3260	3,542,715.00	(3,517,715.00)	25,000.00
U.S.D.A. Donated Foods	3265	452,652.98		452,652.98
Summer Feeding Program	3267	59,000.00	5,317,715.00	5,376,715.00
Other Federal Direct	3290			-
Total Federal Through State	3200	4,054,367.98	-	1,800,000.00
				5,854,367.98
STATE:				
School Breakfast Supplement	3337	25,000.00		25,000.00
School Lunch Supplement	3338	31,000.00		31,000.00
				-
Total State	3300	56,000.00	-	-
				56,000.00
LOCAL:				
Interest, Including Profit on Investment	3430	700.00		700.00
Gifts, Grants, and Bequests	3440			-
Food Service	3450	2,030,000.00		2,030,000.00
Miscellaneous	3490	50,000.00		50,000.00
Total Local	3400	2,080,700.00	-	-
				2,080,700.00
OTHER FINANCING SOURCES				
Transfers In:				
From General	3610	-		-
From Special Revenue	3630	-		-
Total Transfers In	3600			-
				-
Total Other Financing Sources		-	-	-
BEGINNING FUND BALANCE (JULY 1)	2800	3,023,918.74	318,999.51	3,342,918.25
TOTAL ESTIMATED REVENUES		9,214,986.72	318,999.51	1,800,000.00
				11,333,986.23
Estimated Appropriations:				
FUNCTION 7600 Food Services				
Salaries	100	2,096,000.00	(24,850.00)	5,810.86
Employee Benefits	200	816,500.00	(65,150.00)	(5,810.86)
Purchased Services	300	232,715.00	186,600.00	-59,770.35
Energy Services	400	9,500.00	(1,100.00)	
Materials and Supplies	500	2,755,752.98	987,450.00	461,806.47
Capital Outlay	600	281,284.00	494,398.47	1,650.18
Other Expenses	700	214,500.00	(35,000.00)	1,966.65
Total Function 7600	7600	6,406,251.98	1,542,348.47	405,652.95
				8,354,253.40
OTHER FINANCING USES				
Transfers Out:				
To General Fund	910	-		-
To Capital Projects Funds	930	-		-
To Special Revenue Funds	940	-		-
To Debt Service Funds	920	-		-
Total Other Financing Uses	9700	-	-	-
ESTIMATED FUND BALANCE (June 30)	2700	113,838.05	(32,157.33)	81,680.72
Inventory Reserve		2,694,896.69	(1,191,191.63)	1,394,347.05
Reserved for School Food Services		2,808,734.74	(1,223,348.96)	1,394,347.05
ESTIMATED ENDING FUND BALANCE	2700	2,808,734.74	(1,223,348.96)	1,394,347.05
				2,979,732.83
TOTAL ESTIMATED APPROPRIATIONS		9,214,986.72	318,999.51	1,800,000.00
				11,333,986.23

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

		TENTATIVE		OFFICIAL	
Account Number		Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
OTHER FEDERAL PROGRAMS-FUND 420					
Estimated Revenues:					
FEDERAL DIRECT:					
Other Federal Direct	3190				-
Climate Transformation Grant	3199				-
Total Federal Direct	3100	-	-	-	-
FEDERAL THROUGH STATE:					
Career and Technical Education	3201	185,615.53	(9,587.58)		176,027.95
Workforce Innovation and Opportunity Act	3221	207,509.57	(75,564.14)		131,945.43
Teacher and Principal Training, Title IIA	3225	368,337.88	59,746.28		428,084.16
IDEA (PL94-142)	3230	3,338,288.19	60,704.99		3,398,993.18
Title I	3240	1,728,395.87	73,921.34		1,802,317.21
Title III - ESOL	3241	20,775.50	21,096.62		41,872.12
Title IV - 21st Century Schools	3242	191,898.16	(66,784.56)		125,113.60
Other Federal through State	3299	80,484.43			80,484.43
Total Federal Through State	3200	6,121,305.13	63,532.95	-	6,184,838.08
STATE:					
Miscellaneous State	3390				-
Total State	3300	-	-	-	-
LOCAL:					
Interest, Including Profit of Invest	3430				-
Gifts, Grants, and Bequests	3440				-
Post Secondary Course Fees	3461				-
Total Local	3400	-	-	-	-
OTHER FINANCING USES					
Transfers Out:					
To General Fund	3610				-
To Capital Projects Funds	3630				-
To Special Revenue Funds	3640				-
To Debt Service Funds	3620				-
Total Other Financing Uses	3600	-	-	-	-
ESTIMATED ENDING FUND BALANCE					
	2800				
TOTAL ESTIMATED REVENUES		6,121,305.13	63,532.95	-	6,184,838.08

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
OTHER FEDERAL PROGRAMS-FUND 420				
Appropriations				
INSTRUCTION				
Salaries	100	2,959,810.01	(121,237.11)	2,838,572.90
Employee Benefits	200	984,816.14	(96,663.04)	888,153.10
Purchased Services	300	213,309.79	10,404.27	223,714.06
Energy Services	400		-	-
Materials and Supplies	500	116,003.30	108,650.66	224,653.96
Capital Outlay	600	30,424.53	33,667.44	64,091.97
Other Expenses	700	40,310.00	37,747.99	78,057.99
TOTAL 5000		4,344,673.77	(27,429.79)	4,317,243.98
PUPIL PERSONNEL SERVICES				
Salaries	100	161,513.39	(5.35)	161,508.04
Employee Benefits	200	38,478.15	5,728.34	44,206.49
Purchased Services	300	11,459.12	6,114.55	17,573.67
Energy Services	400		-	-
Materials and Supplies	500	21,690.60	13,347.69	35,038.29
Capital Outlay	600		-	-
Other Expenses	700	1,000.00		1,000.00
TOTAL 6100		234,141.26	25,185.23	259,326.49
INSTRUCTIONAL MEDIA SERVICES				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 6200		-	-	-
INSTRUCTION AND CURRICULUM				
Salaries	100	584,971.38	(8,790.53)	576,180.85
Employee Benefits	200	191,044.89	(2,068.02)	188,976.87
Purchased Services	300	17,000.00	-	17,000.00
Energy Services	400		-	-
Materials and Supplies	500	4,933.80	31.89	4,965.69
Capital Outlay	600	7,800.00	2,570.00	10,370.00
Other Expenses	700	12,200.00	9,731.57	21,931.57
TOTAL 6300		817,950.07	1,474.91	819,424.98
INSTRUCTIONAL STAFF TRAINING				
Salaries	100	215,815.00	9,384.66	225,199.66
Employee Benefits	200	57,556.31	421.30	57,977.61
Purchased Services	300	108,157.16	22,476.37	130,633.53
Energy Services	400		-	-
Materials and Supplies	500	17,032.00	26,476.57	43,508.57
Capital Outlay	600		-	-
Other Expenses	700	34,820.00	(4,672.50)	30,147.50
TOTAL 6400		433,380.47	54,086.40	487,466.87

**NASSAU COUNTY SCHOOL BOARD
 BUDGET AMENDMENTS
 FOR FISCAL YEAR 2021-2022
 MONTH OF: MAY 2022**

		TENTATIVE			OFFICIAL
Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount	
OTHER FEDERAL PROGRAMS-FUND 420					
INSTR. RELATED TECHNOLOGY					
Salaries	100	2,000.00	(2,000.00)	-	
Employee Benefits	200	353.00	(353.00)	-	
Purchased Services	300			-	
Energy Services	400			-	
Materials and Supplies	500			-	
Capital Outlay	600			-	
Other Expenses	700			-	
TOTAL 6500	2,353.00	(2,353.00)	-	-	
BOARD					
Salaries	100			-	
Employee Benefits	200			-	
Purchased Services	300			-	
Energy Services	400			-	
Materials and Supplies	500			-	
Capital Outlay	600			-	
Other Expenses	700			-	
TOTAL 7100	-	-	-	-	
GENERAL ADMINISTRATION					
Salaries	100			-	
Employee Benefits	200			-	
Purchased Services	300			-	
Energy Services	400			-	
Materials and Supplies	500			-	
Capital Outlay	600			-	
Other Expenses	700	197,916.84	(2,488.13)	195,428.71	
TOTAL 7200	197,916.84	(2,488.13)	-	195,428.71	
SCHOOL ADMINISTRATION					
Salaries	100		1,500.00	1,500.00	
Employee Benefits	200			-	
Purchased Services	300			-	
Energy Services	400			-	
Materials and Supplies	500			-	
Capital Outlay	600			-	
Other Expenses	700			-	
TOTAL 7300	-	1,500.00	-	1,500.00	
FACILITIES ACQUISITION & CONST.					
Salaries	100			-	
Employee Benefits	200			-	
Purchased Services	300			-	
Energy Services	400			-	
Materials and Supplies	500			-	
Capital Outlay	600			-	
Other Expenses	700			-	
TOTAL 7400	-	-	-	-	

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
OTHER FEDERAL PROGRAMS-FUND 420				
FISCAL SERVICES				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7500	-	-	-	-
FOOD SERVICES				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Supplies	500			-
TOTAL 7600	-	-	-	-
CENTRAL SERVICES				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300	5,540.00	5,142.00	10,682.00
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7700	5,540.00	5,142.00	-	10,682.00
PUPIL TRANSPORTATION SERVICES				
Salaries	100	47,080.02	(3,664.00)	43,416.02
Employee Benefits	200	14,162.07	(403.04)	13,759.03
Purchased Services	300	2,000.00	2,000.00	4,000.00
Energy Services	400	732.10	(732.10)	-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700		25,000.00	25,000.00
TOTAL 7800	63,974.19	22,200.86	-	86,175.05
OPERATION OF PLANT				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7900	-	-	-	-

**NASSAU COUNTY SCHOOL BOARD
 BUDGET AMENDMENTS
 FOR FISCAL YEAR 2021-2022
 MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
OTHER FEDERAL PROGRAMS-FUND 420				
MAINTENANCE OF PLANT				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 8100				
	-	-	-	-
ADMIN. TECHNOLOGY SERVICES				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 8200				
	-	-	-	-
COMMUNITY SERVICES				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300	4,700.00	(4,700.00)	-
Energy Services	400			-
Materials and Supplies	500	9,200.96	(7,200.96)	2,000.00
Capital Outlay	600			-
Other Expenses	700	7,474.57	(1,884.57)	5,590.00
TOTAL 9100				
	21,375.53	(13,785.53)	-	7,590.00
ESTIMATED FUND BALANCE (6/30)				
2700	-			-
TOTAL ESTIMATED APPROPRIATIONS	6,121,305.13	63,532.95	-	6,184,838.08

**NASSAU COUNTY SCHOOL BOARD
 BUDGET AMENDMENTS
 FOR FISCAL YEAR 2021-2022
 MONTH OF: MAY 2022**

ELEM & SEC SCHOOL EMERGENCY-FUND 441

Estimated Revenues:

FEDERAL DIRECT:

Other Federal Direct 3190
 Climate Transformation Grant 3199
Total Federal Direct 3100

FEDERAL THROUGH STATE:

Education Stabilization Funds - K-12 3271
 Other Federal through State 3299
Total Federal Through State 3200

LOCAL:

Interest, Including Profit of Invest 3430
 Gifts, Grants, and Bequests 3440
 Post Secondary Course Fees 3461
Total Local 3400

OTHER FINANCING USES

Transfers Out:
 To General Fund 3610
 To Capital Projects Funds 3630
 To Special Revenue Funds 3640
 To Debt Service Funds 3620
Total Other Financing Uses 3600

ESTIMATED ENDING FUND BALANCE 2800

TOTAL ESTIMATED REVENUES

Account Number	TENTATIVE			OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
3190				-
3199				-
3100	-	-	-	-
3271	336,870.84			336,870.84
3299				-
3200	336,870.84	-	-	336,870.84
3430	-			-
3440	-			-
3461	-			-
3400	-	-	-	-
3610	-			-
3630	-			-
3640	-			-
3620	-			-
3600	-	-	-	-
2800		-		
	336,870.84	-	-	336,870.84

**NASSAU COUNTY SCHOOL BOARD
 BUDGET AMENDMENTS
 FOR FISCAL YEAR 2021-2022
 MONTH OF: MAY 2022**

		TENTATIVE		OFFICIAL	
Account Number		Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
ELEM & SEC SCHOOL EMERGENCY-FUND 441					
Appropriations					
INSTRUCTION					
Salaries	100	3,800.00			3,800.00
Employee Benefits	200	636.94			636.94
Purchased Services	300	54,000.00			54,000.00
Energy Services	400				-
Materials and Supplies	500	97,335.57	(8,135.40)	2,200.70	91,400.87
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 5000		155,772.51	(8,135.40)	2,200.70	149,837.81
PUPIL PERSONNEL SERVICES					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 6100		-	-	-	-
INSTRUCTIONAL MEDIA SERVICES					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 6200		-	-	-	-
INSTRUCTION AND CURRICULUM					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 6300		-	-	-	-

**NASSAU COUNTY SCHOOL BOARD
 BUDGET AMENDMENTS
 FOR FISCAL YEAR 2021-2022
 MONTH OF: MAY 2022**

		TENTATIVE			OFFICIAL
ELEM & SEC SCHOOL EMERGENCY-FUND 441	Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
INSTRUCTIONAL STAFF TRAINING					
Salaries	100	9,500.00	(9,500.00)		-
Employee Benefits	200	3,461.00	(1,162.37)		2,298.63
Purchased Services	300	7,400.00	(4,500.00)		2,900.00
Energy Services	400				-
Materials and Supplies	500	8,000.00	(7,161.53)		838.47
Capital Outlay	600				-
Other Expenses	700	8,000.00	22,323.90		30,323.90
TOTAL 6400		36,361.00	-	-	36,361.00
INSTR. RELATED TECHNOLOGY					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300	15,840.00			15,840.00
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 6500		15,840.00	-	-	15,840.00
BOARD					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 7100		-	-	-	-
GENERAL ADMINISTRATION					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 7200		-	-	-	-
SCHOOL ADMINISTRATION					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 7300		-	-	-	-

**NASSAU COUNTY SCHOOL BOARD
 BUDGET AMENDMENTS
 FOR FISCAL YEAR 2021-2022
 MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
ELEM & SEC SCHOOL EMERGENCY-FUND 441				
FACILITIES ACQUISITION & CONST.				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7400	-	-	-	-
FISCAL SERVICES				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7500	-	-	-	-
FOOD SERVICES				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Supplies	500			-
TOTAL 7600	-	-	-	-
CENTRAL SERVICES				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7700	-	-	-	-
PUPIL TRANSPORTATION SERVICES				
Salaries	100	30,975.00		30,975.00
Employee Benefits	200	5,638.03		5,638.03
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7800	36,613.03	-	-	36,613.03

**NASSAU COUNTY SCHOOL BOARD
 BUDGET AMENDMENTS
 FOR FISCAL YEAR 2021-2022
 MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
ELEM & SEC SCHOOL EMERGENCY-FUND 441				
OPERATION OF PLANT				
Salaries 100				-
Employee Benefits 200				-
Purchased Services 300				-
Energy Services 400				-
Materials and Supplies 500	80,566.39	(76,578.36)	(1,305.04)	2,682.99
Capital Outlay 600	11,717.91	84,983.76	(1,165.66)	95,536.01
Other Expenses 700				-
TOTAL 7900	92,284.30	8,405.40	(2,470.70)	98,219.00
MAINTENANCE OF PLANT				
Salaries 100				-
Employee Benefits 200				-
Purchased Services 300				-
Energy Services 400				-
Materials and Supplies 500				-
Capital Outlay 600				-
Other Expenses 700				-
TOTAL 8100	-	-	-	-
ADMIN. TECHNOLOGY SERVICES				
Salaries 100				-
Employee Benefits 200				-
Purchased Services 300				-
Energy Services 400				-
Materials and Supplies 500				-
Capital Outlay 600				-
Other Expenses 700				-
TOTAL 8200	-	-	-	-
COMMUNITY SERVICES				
Salaries 100				-
Employee Benefits 200				-
Purchased Services 300				-
Energy Services 400				-
Materials and Supplies 500				-
Capital Outlay 600				-
Other Expenses 700				-
TOTAL 9100	-	-	-	-
ESTIMATED FUND BALANCE (6/30)	-	-	-	-
TOTAL ESTIMATED APPROPRIATIONS	336,870.84	270.00	(270.00)	336,870.84

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

		TENTATIVE		OFFICIAL
Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
OTHER CARES ACT RELIEF-FUND 442				
Estimated Revenues:				
FEDERAL DIRECT:				
Other Federal Direct	3190			-
Climate Transformation Grant	3199			-
Total Federal Direct	3100	-	-	-
FEDERAL THROUGH STATE:				
Education Stabilization Funds - K-12	3271	54,431.44		54,431.44
Education Stabilization Funds - Workforce	3272	4,009.04		4,009.04
Education Stabilization Funds - VPK	3273			-
Other Federal through State	3299	200,000.00		200,000.00
Total Federal Through State	3200	258,440.48	-	258,440.48
LOCAL:				
Interest, Including Profit of Invest	3430	-	-	-
Gifts, Grants, and Bequests	3440	-	-	-
Post Secondary Course Fees	3461	-	-	-
Total Local	3400	-	-	-
OTHER FINANCING USES				
Transfers Out:				
To General Fund	3610	-	-	-
To Capital Projects Funds	3630	-	-	-
To Special Revenue Funds	3640	-	-	-
To Debt Service Funds	3620	-	-	-
Total Other Financing Uses	3600	-	-	-
ESTIMATED ENDING FUND BALANCE	2800		-	
TOTAL ESTIMATED REVENUES		258,440.48	-	258,440.48

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

		TENTATIVE		OFFICIAL	
OTHER CARES ACT RELIEF-FUND 442	Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
Appropriations					
INSTRUCTION					
Salaries	100	3,375.00			3,375.00
Employee Benefits	200	468.18			468.18
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500	910.86			910.86
Capital Outlay	600	4,216.00			4,216.00
Other Expenses	700				-
TOTAL 5000		8,970.04	-	-	8,970.04
PUPIL PERSONNEL SERVICES					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 6100		-	-	-	-
INSTRUCTIONAL MEDIA SERVICES					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 6200		-	-	-	-
INSTRUCTION AND CURRICULUM					
Salaries	100	738.48	5,353.98		6,092.46
Employee Benefits	200	136.44	1,159.39		1,295.83
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700		1,900.00		1,900.00
TOTAL 6300		874.92	8,413.37	-	9,288.29

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

		TENTATIVE			OFFICIAL
		Original Budget	Previously Approved	Currently Requested	Revised Budget
Account	Number	Amount	Amendments	Amendments	Amount
OTHER CARES ACT RELIEF-FUND 442					
INSTRUCTIONAL STAFF TRAINING					
Salaries	100	40,738.40	(29,413.40)		11,325.00
Employee Benefits	200	7,857.12	(4,615.72)		3,241.40
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700		25,615.75		25,615.75
TOTAL 6400		48,595.52	(8,413.37)	-	40,182.15
INSTR. RELATED TECHNOLOGY					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 6500		-	-	-	-
BOARD					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 7100		-	-	-	-
GENERAL ADMINISTRATION					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 7200		-	-	-	-
SCHOOL ADMINISTRATION					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 7300		-	-	-	-

**NASSAU COUNTY SCHOOL BOARD
 BUDGET AMENDMENTS
 FOR FISCAL YEAR 2021-2022
 MONTH OF: MAY 2022**

		TENTATIVE		OFFICIAL
Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
OTHER CARES ACT RELIEF-FUND 442				
FACILITIES ACQUISITION & CONST.				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600	200,000.00		200,000.00
Other Expenses	700			-
TOTAL 7400		200,000.00	-	200,000.00
FISCAL SERVICES				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7500		-	-	-
FOOD SERVICES				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Supplies	500			-
TOTAL 7600		-	-	-
CENTRAL SERVICES				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7700		-	-	-
PUPIL TRANSPORTATION SERVICES				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7800		-	-	-

**NASSAU COUNTY SCHOOL BOARD
 BUDGET AMENDMENTS
 FOR FISCAL YEAR 2021-2022
 MONTH OF: MAY 2022**

		TENTATIVE			OFFICIAL
		Original Budget	Previously Approved	Currently Requested	Revised Budget
OTHER CARES ACT RELIEF-FUND 442	Account Number	Amount	Amendments	Amendments	Amount
OPERATION OF PLANT					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 7900		-	-	-	-
MAINTENANCE OF PLANT					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 8100		-	-	-	-
ADMIN. TECHNOLOGY SERVICES					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 8200		-	-	-	-
COMMUNITY SERVICES					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 9100		-	-	-	-
ESTIMATED FUND BALANCE (6/30)					
	2700	-	-	-	-
TOTAL ESTIMATED APPROPRIATIONS		258,440.48	0.00	-	258,440.48

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
ESSER 2-FUND 443				
Estimated Revenues:				
FEDERAL DIRECT:				
Other Federal Direct	3190			-
Climate Transformation Grant	3199			-
Total Federal Direct	3100	-	-	-
FEDERAL THROUGH STATE:				
Education Stabilization Funds - K-12	3271	4,605,408.00	304,099.00	4,909,507.00
Other Federal through State	3299			-
Total Federal Through State	3200	4,605,408.00	304,099.00	4,909,507.00
LOCAL:				
Interest, Including Profit of Invest	3430	-		-
Gifts, Grants, and Bequests	3440	-		-
Post Secondary Course Fees	3461	-		-
Total Local	3400	-	-	-
OTHER FINANCING USES				
Transfers Out:				
To General Fund	3610	-		-
To Capital Projects Funds	3630	-		-
To Special Revenue Funds	3640	-		-
To Debt Service Funds	3620	-		-
Total Other Financing Uses	3600	-	-	-
ESTIMATED ENDING FUND BALANCE	2800		-	
TOTAL ESTIMATED REVENUES		4,605,408.00	304,099.00	4,909,507.00

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL	
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount	
ESSER 2-FUND 443					
Appropriations					
INSTRUCTION					
Salaries	100	1,169,475.40	(460,816.14)	(44,005.46)	664,653.80
Employee Benefits	200	119,906.49	54,679.02	(14,820.52)	159,764.99
Purchased Services	300	948,468.00	(352,734.62)	168,347.50	764,080.88
Energy Services	400				-
Materials and Supplies	500	901,000.00	110,083.56	(78,363.52)	932,720.04
Capital Outlay	600		664,683.72	5,065.77	669,749.49
Other Expenses	700	121,900.26	(116,515.26)	(2,260.00)	3,125.00
TOTAL 5000		3,260,750.15	(100,619.72)	33,963.77	3,194,094.20
PUPIL PERSONNEL SERVICES					
Salaries	100		22,118.55	37,900.00	60,018.55
Employee Benefits	200		10,471.60	3,527.20	13,998.80
Purchased Services	300	5,940.00	(467.50)	(5,000.00)	472.50
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 6100		5,940.00	32,122.65	36,427.20	74,489.85
INSTRUCTIONAL MEDIA SERVICES					
Salaries	100		314.27		314.27
Employee Benefits	200		57.89		57.89
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 6200		-	372.16	-	372.16
INSTRUCTION AND CURRICULUM					
Salaries	100	52,800.00	59,218.00	(36,155.00)	75,863.00
Employee Benefits	200	10,379.82	10,354.40	(6,680.16)	14,054.06
Purchased Services	300		18,000.00	(17,530.88)	469.12
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 6300		63,179.82	87,572.40	(60,366.04)	90,386.18

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL	
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount	
ESSER 2-FUND 443					
INSTRUCTIONAL STAFF TRAINING					
Salaries	100	99,000.00	13,147.55	20,736.00	132,883.55
Employee Benefits	200	7,999.65	17,976.29	4,632.27	30,608.21
Purchased Services	300	36,000.00		100,000.00	136,000.00
Energy Services	400				-
Materials and Supplies	500	6,900.00	8,530.00		15,430.00
Capital Outlay	600				-
Other Expenses	700		80,000.00	10,000.00	90,000.00
TOTAL 6400		149,899.65	119,653.84	135,368.27	404,921.76
INSTR. RELATED TECHNOLOGY					
Salaries	100	237,500.00	(118,250.00)	(51,000.00)	68,250.00
Employee Benefits	200	73,512.00	(36,837.72)	(23,260.87)	13,413.41
Purchased Services	300	150,000.00	48,312.90	(26,232.90)	172,080.00
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700	12,000.00	(8,000.00)	(4,000.00)	-
TOTAL 6500		473,012.00	(114,774.82)	(104,493.77)	253,743.41
BOARD					
Salaries	100				-
Employee Benefits	200	75,000.00	(75,000.00)		-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 7100		75,000.00	(75,000.00)	-	-
GENERAL ADMINISTRATION					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700	148,199.95	37,266.66	(250.00)	185,216.61
TOTAL 7200		148,199.95	37,266.66	(250.00)	185,216.61
SCHOOL ADMINISTRATION					
Salaries	100	35,176.88	(10,301.59)	26,550.00	51,425.29
Employee Benefits	200	7,013.26	(2,409.84)	5,193.20	9,796.62
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 7300		42,190.14	(12,711.43)	31,743.20	61,221.91

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL	
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount	
ESSER 2-FUND 443					
FACILITIES ACQUISITION & CONST.					
Salaries	100			-	
Employee Benefits	200			-	
Purchased Services	300			-	
Energy Services	400			-	
Materials and Supplies	500			-	
Capital Outlay	600			-	
Other Expenses	700			-	
TOTAL 7400		-	-	-	
FISCAL SERVICES					
Salaries	100			-	
Employee Benefits	200			-	
Purchased Services	300			-	
Energy Services	400			-	
Materials and Supplies	500			-	
Capital Outlay	600			-	
Other Expenses	700			-	
TOTAL 7500		-	-	-	
FOOD SERVICES					
Salaries	100	54,507.00	(54,507.00)	-	
Employee Benefits	200	10,493.00	(10,493.00)	-	
Purchased Services	300			-	
Supplies	500			-	
TOTAL 7600		65,000.00	(65,000.00)	-	
CENTRAL SERVICES					
Salaries	100			-	
Employee Benefits	200			-	
Purchased Services	300	50,000.00	21,630.98	71,630.98	
Energy Services	400			-	
Materials and Supplies	500			-	
Capital Outlay	600			-	
Other Expenses	700			-	
TOTAL 7700		50,000.00	21,630.98	71,630.98	
PUPIL TRANSPORTATION SERVICES					
Salaries	100	22,500.00	10,035.00	32,535.00	
Employee Benefits	200	4,062.00	2,121.51	6,183.51	
Purchased Services	300	85,000.00	(28,000.00)	(10,918.35)	46,081.65
Energy Services	400			-	
Materials and Supplies	500	25,000.00	(10,000.00)	(12,600.95)	2,399.05
Capital Outlay	600			-	
Other Expenses	700			-	
TOTAL 7800		136,562.00	(25,843.49)	(23,519.30)	87,199.21

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL	
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount	
ESSER 2-FUND 443					
OPERATION OF PLANT					
Salaries	100	23,700.00	(6,907.50)		16,792.50
Employee Benefits	200	5,544.29	(2,194.03)		3,350.26
Purchased Services	300		330,329.92	(8,542.16)	321,787.76
Energy Services	400				-
Materials and Supplies	500	50,000.00	57,474.47	12,525.53	120,000.00
Capital Outlay	600	40,000.00	28,405.19	(51,158.52)	17,246.67
Other Expenses	700				-
TOTAL 7900		119,244.29	407,108.05	(47,175.15)	479,177.19
MAINTENANCE OF PLANT					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 8100		-	-	-	-
ADMIN. TECHNOLOGY SERVICES					
Salaries	100	12,500.00	(5,750.00)	(800.00)	5,950.00
Employee Benefits	200	3,930.00	(1,928.28)	(898.18)	1,103.54
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 8200		16,430.00	(7,678.28)	(1,698.18)	7,053.54
COMMUNITY SERVICES					
Salaries	100				-
Employee Benefits	200				-
Purchased Services	300				-
Energy Services	400				-
Materials and Supplies	500				-
Capital Outlay	600				-
Other Expenses	700				-
TOTAL 9100		-	-	-	-
OTHER FINANCING USES					
Transfers Out:					
To General Fund	910		-		-
Total Other Financing Uses	9700	-	-	-	-
ESTIMATED FUND BALANCE (6/30)					
	2700	-	-	-	-
TOTAL ESTIMATED APPROPRIATIONS		4,605,408.00	304,099.00	-	4,909,507.00

**NASSAU COUNTY SCHOOL BOARD
 BUDGET AMENDMENTS
 FOR FISCAL YEAR 2021-2022
 MONTH OF: MAY 2022**

Account Number	TENTATIVE		OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Revised Budget Amount
ESSER III ARP ACT-FUND 445			
Estimated Revenues:			
FEDERAL DIRECT:			
Other Federal Direct	3190		-
Climate Transformation Grant	3199		-
Total Federal Direct	3100	-	-
FEDERAL THROUGH STATE:			
Education Stabilization Funds - K-12	3271	12,236,649.00	12,236,649.00
Other Federal through State	3299		-
Total Federal Through State	3200	12,236,649.00	12,236,649.00
LOCAL:			
Interest, Including Profit of Invest	3430	-	-
Gifts, Grants, and Bequests	3440	-	-
Post Secondary Course Fees	3461	-	-
Total Local	3400	-	-
OTHER FINANCING USES			
Transfers Out:			
To General Fund	3610	-	-
To Capital Projects Funds	3630	-	-
To Special Revenue Funds	3640	-	-
To Debt Service Funds	3620	-	-
Total Other Financing Uses	3600	-	-
ESTIMATED ENDING FUND BALANCE	2800	-	
TOTAL ESTIMATED REVENUES		12,236,649.00	12,236,649.00

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

Account Number	TENTATIVE		OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Revised Budget Amount
ESSER III ARP ACT-FUND 445			
Appropriations			
INSTRUCTION			
Salaries	100	4,227,551.99	4,227,551.99
Employee Benefits	200	563,817.66	563,817.66
Purchased Services	300	1,389,831.11	1,389,831.11
Energy Services	400		-
Materials and Supplies	500	2,359,707.57	2,359,707.57
Capital Outlay	600		-
Other Expenses	700	65,200.00	65,200.00
TOTAL 5000		-	8,606,108.33
PUPIL PERSONNEL SERVICES			
Salaries	100	150,270.00	150,270.00
Employee Benefits	200	13,434.00	13,434.00
Purchased Services	300	1,592.00	1,592.00
Energy Services	400		-
Materials and Supplies	500		-
Capital Outlay	600		-
Other Expenses	700		-
TOTAL 6100		-	165,296.00
INSTRUCTIONAL MEDIA SERVICES			
Salaries	100	21,000.00	21,000.00
Employee Benefits	200	1,606.50	1,606.50
Purchased Services	300		-
Energy Services	400		-
Materials and Supplies	500		-
Capital Outlay	600		-
Other Expenses	700		-
TOTAL 6200		-	22,606.50
INSTRUCTION AND CURRICULUM			
Salaries	100	79,775.00	79,775.00
Employee Benefits	200	8,894.50	8,894.50
Purchased Services	300		-
Energy Services	400		-
Materials and Supplies	500		-
Capital Outlay	600		-
Other Expenses	700		-
TOTAL 6300		-	88,669.50

**NASSAU COUNTY SCHOOL BOARD
 BUDGET AMENDMENTS
 FOR FISCAL YEAR 2021-2022
 MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
ESSER III ARP ACT-FUND 445				
INSTRUCTIONAL STAFF TRAINING				
Salaries	100	32,000.00		32,000.00
Employee Benefits	200	2,448.00		2,448.00
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 6400		34,448.00	-	34,448.00
INSTR. RELATED TECHNOLOGY				
Salaries	100	149,250.00		149,250.00
Employee Benefits	200	40,279.23		40,279.23
Purchased Services	300	200,000.00		200,000.00
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 6500		389,529.23	-	389,529.23
BOARD				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700	582,697.56		582,697.56
TOTAL 7100		582,697.56	-	582,697.56
GENERAL ADMINISTRATION				
Salaries	100	789,789.00		789,789.00
Employee Benefits	200	104,901.44		104,901.44
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7200		894,690.44	-	894,690.44
SCHOOL ADMINISTRATION				
Salaries	100	184,060.00		184,060.00
Employee Benefits	200	21,349.67		21,349.67
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7300		205,409.67	-	205,409.67

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

Account Number	TENTATIVE		OFFICIAL	
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
ESSER III ARP ACT-FUND 445				
FACILITIES ACQUISITION & CONST.				
Salaries	100	2,000.00		2,000.00
Employee Benefits	200	153.00		153.00
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7400		2,153.00	-	2,153.00
FISCAL SERVICES				
Salaries	100	16,000.00		16,000.00
Employee Benefits	200	1,224.00		1,224.00
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7500		17,224.00	-	17,224.00
FOOD SERVICES				
Salaries	100	213,000.00		213,000.00
Employee Benefits	200	21,434.50		21,434.50
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700	8,000.00		8,000.00
TOTAL 7600		242,434.50	-	242,434.50
CENTRAL SERVICES				
Salaries	100	18,000.00		18,000.00
Employee Benefits	200	1,377.00		1,377.00
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7700		19,377.00	-	19,377.00
PUPIL TRANSPORTATION SERVICES				
Salaries	100	250,400.00		250,400.00
Employee Benefits	200	26,752.68		26,752.68
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7800		277,152.68	-	277,152.68

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
ESSER III ARP ACT-FUND 445				
OPERATION OF PLANT				
Salaries	100	220,083.45		220,083.45
Employee Benefits	200	23,382.87		23,382.87
Purchased Services	300	316,038.00		316,038.00
Energy Services	400			-
Materials and Supplies	500	28,000.00		28,000.00
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7900		587,504.32	-	587,504.32
MAINTENANCE OF PLANT				
Salaries	100	66,000.00		66,000.00
Employee Benefits	200	5,049.00		5,049.00
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 8100		71,049.00	-	71,049.00
ADMIN. TECHNOLOGY SERVICES				
Salaries	100	22,750.00		22,750.00
Employee Benefits	200	3,243.27		3,243.27
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 8200		25,993.27	-	25,993.27
COMMUNITY SERVICES				
Salaries	100	4,000.00		4,000.00
Employee Benefits	200	306.00		306.00
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 9100		4,306.00	-	4,306.00
OTHER FINANCING USES				
Transfers Out:				
To General Fund	910			-
Total Other Financing Uses	9700	-	-	-
ESTIMATED FUND BALANCE (6/30)				
	2700	-	-	-
TOTAL ESTIMATED APPROPRIATIONS		12,236,649.00	-	12,236,649.00

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
OTHER ARP-FUND 446				
Estimated Revenues:				
FEDERAL DIRECT:				
Other Federal Direct	3190			-
Climate Transformation Grant	3199			-
Total Federal Direct	3100	-	-	-
FEDERAL THROUGH STATE:				
Education Stabilization Funds - K-12	3271	645,197.00	200,261.00	845,458.00
Education Stabilization Funds - VPK	3273	42,244.00		42,244.00
Total Federal Through State	3200	687,441.00	200,261.00	887,702.00
LOCAL:				
Interest, Including Profit of Invest	3430	-		-
Gifts, Grants, and Bequests	3440	-		-
Post Secondary Course Fees	3461	-		-
Total Local	3400	-	-	-
OTHER FINANCING USES				
Transfers Out:				
To General Fund	3610	-		-
To Capital Projects Funds	3630	-		-
To Special Revenue Funds	3640	-		-
To Debt Service Funds	3620	-		-
Total Other Financing Uses	3600	-	-	-
ESTIMATED ENDING FUND BALANCE	2800	-		
TOTAL ESTIMATED REVENUES		-	687,441.00	200,261.00
				887,702.00

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

Account Number	TENTATIVE		OFFICIAL		
	Original Budget Amount	Previously Approved Amendments	Revised Budget Amount		
OTHER ARP-FUND 446					
Appropriations					
INSTRUCTION					
Salaries	100	141,254.00	108,000.00	249,254.00	
Employee Benefits	200	81,837.00	19,947.60	101,784.60	
Purchased Services	300	7,000.00		7,000.00	
Energy Services	400			-	
Materials and Supplies	500	130,818.00		130,818.00	
Capital Outlay	600	75,308.00		75,308.00	
Other Expenses	700	10,000.00		10,000.00	
TOTAL 5000		-	446,217.00	127,947.60	574,164.60
PUPIL PERSONNEL SERVICES					
Salaries	100			-	
Employee Benefits	200			-	
Purchased Services	300			-	
Energy Services	400			-	
Materials and Supplies	500			-	
Capital Outlay	600			-	
Other Expenses	700			-	
TOTAL 6100		-	-	-	-
INSTRUCTIONAL MEDIA SERVICES					
Salaries	100			-	
Employee Benefits	200			-	
Purchased Services	300			-	
Energy Services	400			-	
Materials and Supplies	500			-	
Capital Outlay	600			-	
Other Expenses	700			-	
TOTAL 6200		-	-	-	-
INSTRUCTION AND CURRICULUM					
Salaries	100	106,330.00		106,330.00	
Employee Benefits	200	34,820.00		34,820.00	
Purchased Services	300			-	
Energy Services	400			-	
Materials and Supplies	500			-	
Capital Outlay	600			-	
Other Expenses	700			-	
TOTAL 6300		-	141,150.00	-	141,150.00

**NASSAU COUNTY SCHOOL BOARD
 BUDGET AMENDMENTS
 FOR FISCAL YEAR 2021-2022
 MONTH OF: MAY 2022**

Account Number	TENTATIVE		OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Revised Budget Amount
OTHER ARP-FUND 446			
INSTRUCTIONAL STAFF TRAINING			
Salaries	100	14,000.00	14,000.00
Employee Benefits	200	1,583.00	1,583.00
Purchased Services	300		-
Energy Services	400		-
Materials and Supplies	500		-
Capital Outlay	600		-
Other Expenses	700		-
TOTAL 6400	-	15,583.00	15,583.00
INSTR. RELATED TECHNOLOGY			
Salaries	100		-
Employee Benefits	200		-
Purchased Services	300		-
Energy Services	400		-
Materials and Supplies	500		-
Capital Outlay	600		-
Other Expenses	700		-
TOTAL 6500	-	-	-
BOARD			
Salaries	100		-
Employee Benefits	200		-
Purchased Services	300		-
Energy Services	400		-
Materials and Supplies	500		-
Capital Outlay	600		-
Other Expenses	700		-
TOTAL 7100	-	-	-
GENERAL ADMINISTRATION			
Salaries	100		-
Employee Benefits	200		-
Purchased Services	300		-
Energy Services	400		-
Materials and Supplies	500		-
Capital Outlay	600		-
Other Expenses	700	19,941.00	29,514.00
TOTAL 7200	-	19,941.00	29,514.00
SCHOOL ADMINISTRATION			
Salaries	100		-
Employee Benefits	200		-
Purchased Services	300		-
Energy Services	400		-
Materials and Supplies	500		-
Capital Outlay	600		-
Other Expenses	700		-
TOTAL 7300	-	-	-

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2021-2022
MONTH OF: MAY 2022**

Account Number	TENTATIVE			OFFICIAL
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
OTHER ARP-FUND 446				
FACILITIES ACQUISITION & CONST.				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7400	-	-	-	-
FISCAL SERVICES				
Salaries	100	3,500.00		3,500.00
Employee Benefits	200	650.00		650.00
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7500	-	4,150.00	-	4,150.00
FOOD SERVICES				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Supplies	500			-
TOTAL 7600	-	-	-	-
CENTRAL SERVICES				
Salaries	100			-
Employee Benefits	200			-
Purchased Services	300			-
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600			-
Other Expenses	700			-
TOTAL 7700	-	-	-	-
PUPIL TRANSPORTATION SERVICES				
Salaries	100		4,320.00	4,320.00
Employee Benefits	200		797.90	797.90
Purchased Services	300		57,622.50	57,622.50
Energy Services	400			-
Materials and Supplies	500			-
Capital Outlay	600	60,400.00		60,400.00
Other Expenses	700			-
TOTAL 7800	-	60,400.00	62,740.40	123,140.40

**NASSAU COUNTY SCHOOL BOARD
 BUDGET AMENDMENTS
 FOR FISCAL YEAR 2021-2022
 MONTH OF: MAY 2022**

Account Number	TENTATIVE		OFFICIAL	
	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
OTHER ARP-FUND 446				
OPERATION OF PLANT				
Salaries 100				-
Employee Benefits 200				-
Purchased Services 300				-
Energy Services 400				-
Materials and Supplies 500				-
Capital Outlay 600				-
Other Expenses 700				-
TOTAL 7900	-	-	-	-
MAINTENANCE OF PLANT				
Salaries 100				-
Employee Benefits 200				-
Purchased Services 300				-
Energy Services 400				-
Materials and Supplies 500				-
Capital Outlay 600				-
Other Expenses 700				-
TOTAL 8100	-	-	-	-
ADMIN. TECHNOLOGY SERVICES				
Salaries 100				-
Employee Benefits 200				-
Purchased Services 300				-
Energy Services 400				-
Materials and Supplies 500				-
Capital Outlay 600				-
Other Expenses 700				-
TOTAL 8200	-	-	-	-
COMMUNITY SERVICES				
Salaries 100				-
Employee Benefits 200				-
Purchased Services 300				-
Energy Services 400				-
Materials and Supplies 500				-
Capital Outlay 600				-
Other Expenses 700				-
TOTAL 9100	-	-	-	-
OTHER FINANCING USES				
Transfers Out:				
To General Fund 910				-
Total Other Financing Uses 9700	-	-	-	-
ESTIMATED FUND BALANCE (6/30) 2700	-	-	-	-
TOTAL ESTIMATED APPROPRIATIONS	-	687,441.00	200,261.00	887,702.00